

18/10/2013



# UN Development Programme

Nicaragua - Managua

**Award ID:** 00045509  
**Award Title:** Cobertura Rural de Seguridad Ciudadana de la Policia  
**Start Year:** 2006  
**End Year:** 2013  
**Implementing Partner**  
**(Executing Agency):** Policia Nacional de Nicaragua

| Budget (US\$) as of Last Revision on        |                                    |              |
|---|------------------------------------|--------------|
| Donor                                       | Fund                               | Amount       |
| UNDP UNDP                                   | 04000 TRAC (Lines 1.1.1 and 1.1.2) | 100,000.00   |
| MOFACSPAIN                                  | 30000 Programme Cost Sharing       | 92,500.00    |
| MOFACSPAIN                                  | 30000 Programme Cost Sharing       | 0.00         |
|   | 52600 TR RBLAAC INTEGRATED DEV.    | 0.00         |
| <b>Total Budget ( 2013 and Beyond )</b>     |                                    | 192,500.00   |
| <b>Total Expenditure ( 2012 and Prior )</b> |                                    | 6,951,284.90 |
| <b>Award Total</b>                          |                                    | 7,143,784.90 |
| <b>Unprogrammed/Unfunded</b>                |                                    | 0.00         |

**Responsible Party**  
**(Implementing Agent):** NIC-Policia Nacional de Nicar

**Revision Type:**

**Brief Description:**

NIC10-00053775: Extensión al 31 de Diciembre 2013 e Ingreso de fondos (USD 2,500.00) Concurso Compartir Conocimiento, Escuela PN.

Agreed by: Benigno Rodriguez

Agreed by:

Agreed by:

Agreed by:

Jimmy Javier Maynard

*18/10/2013*  
*08/11/2013*



## Annual Work Plan

Nicaragua - Managua

Project: 00045509  
 Project Title: Cobertura Rural de Seguridad Ciudadana de la Policia  
 Year: 2013

Report Date: 18/10/2013

| Output                                 | Key Activities                | Timeframe              |                               | Responsible Party             | Planned Budget                |       |                                |                                |                                |           |
|--|-------------------------------|------------------------|-------------------------------|-------------------------------|-------------------------------|-------|--------------------------------|--------------------------------|--------------------------------|-----------|
|  |                               | Start                  | End                           |                               | Fund                          | Donor | Budget Descr                   | Amount US\$                    |                                |           |
| 00053775 Equipamiento Policia Nacional | 7Administración y supervisión |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 71300                          | Local Consultants              | 4,000.00                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 72100                          | Contractual Services-Companie  | 4,985.91                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 72200                          | Equipment and Furniture        | 1,349.48                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 74200                          | Audio Visual&Print Prod Costs  | 8,437.96                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 75700                          | Training, Workshops and Confer | 1,897.81                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 72400                          | Communic & Audio Visual Equip  | 452.00                         |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 72800                          | Information Technology Equipm  | 3,818.80                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 71600                          | Travel                         | 1,000.00                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 71400                          | Contractual Services - Individ | 58,570.00                      |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 72500                          | Supplies                       | 1,414.13                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 73400                          | Rental & Maint of Other Equip  | 3,705.79                       |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 04000                         | UNDP  | 74500                          | Miscellaneous Expenses         | 5,000.00                       |           |
|  |                               |                        | NIC-Policía Nacional de Nicar | 04000                         | UNDP                          | 72300 | Materials & Goods              | 5,368.12                       |                                |           |
|  |                               | Compartir Conocimiento |                               |                               | NIC-Policía Nacional de Nicar | 30000 | UNDP                           | 75700                          | Training, Workshops and Confer | 2,500.00  |
|  |                               | Prevencción ESCA       |                               |                               | NIC-Policía Nacional de Nicar | 52600 | MOFACSPAIN                     | 75700                          | Training, Workshops and Confer | 0.00      |
|  |                               |                        |                               |                               | NIC-Policía Nacional de Nicar | 30000 | UNDP                           | 74200                          | Audio Visual&Print Prod Costs  | 19,417.66 |
|  |                               |                        |                               |                               | NIC-Policía Nacional de Nicar | 30000 | UNDP                           | 72400                          | Communic & Audio Visual Equip  | 1,742.79  |
|  |                               |                        |                               |                               | NIC-Policía Nacional de Nicar | 30000 | UNDP                           | 72300                          | Materials & Goods              | 2,577.50  |
|  |                               |                        |                               |                               | NIC-Policía Nacional de Nicar | 30000 | MOFACSPAIN                     | 75700                          | Training, Workshops and Confer | 0.00      |
|  |                               |                        |                               |                               | NIC-Policía Nacional de Nicar | 30000 | UNDP                           | 71300                          | Local Consultants              | 1,686.39  |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 30000                         | UNDP  | 72200                          | Equipment and Furniture        | 16,715.27                      |           |
|  |                               |                        |                               | NIC-Policía Nacional de Nicar | 30000                         | UNDP  | 74500                          | Miscellaneous Expenses         | 8,079.40                       |           |
|  |                               |                        | NIC-Policía Nacional de Nicar | 30000                         | UNDP                          | 75700 | Training, Workshops and Confer | 24,139.36                      |                                |           |
|  |                               |                        | NIC-Policía Nacional de Nicar | 30000                         | UNDP                          | 72800 | Information Technology Equipm  | 11,056.84                      |                                |           |
|  |                               |                        | NIC-Policía Nacional de Nicar | 30000                         | UNDP                          | 71600 | Travel                         | 4,584.79                       |                                |           |
| <b>TOTAL</b>                           |                               |                        |                               |                               |                               |       |                                | <b>192,500.00</b>              |                                |           |
| <b>GRAND TOTAL</b>                     |                               |                        |                               |                               |                               |       |                                | <b>192,500.00</b>              |                                |           |